

**ADULT CARDIAC SURGERY VOLUME  
PRINCE GEORGE'S COUNTY RESIDENTS, ONLY**

Based on State Health Plan methodology projecting decline in use rate through CY2019

	VOLUME OF PRINCE GEORGE'S COUNTY RESIDENTS, ONLY							
	CY2013 ACTUAL		CY2019 PROJECTED @ CY2013 Distribution		CY2019 Program Targets	CY2019 VOLUME Resulting Impact (*)		
	%	#	%	#	#	%	#	
Washington Hospital Center	57%	275	57%	203				
Washington Adventist	20%	97	20%	72				
University of Maryland	7%	36	7%	27				
Johns Hopkins	7%	34	7%	25				
Other DC hospitals	4%	18	4%	13				
Suburban	2%	11	2%	8				
Sinai	1%	4	1%	3				
Prince George's Hospital Center	1%	4	1%	3	200	56%	200	
Union Memorial	0%	2	0%	1				
AAMC	-	-	-	-	50	14%	50	
<b>Remaining cardiac surgery hospitals (listed above)</b>							<b>30%</b>	<b>105</b>
<b>TOTAL</b>	<b>100%</b>	<b>481</b>	<b>100%</b>	<b>355</b>		<b>100%</b>	<b>355</b>	

(\*) Notes:

- (1) Impact to individual hospitals represent rough approximations based on CY2013 proportion of PG County discharges
- (2) For purposes of this analysis, the assumption is that the total discharges required (200 discharges) will come from PG County residents; in fact, PGRMC expects a small percentage of discharges to be drawn from Charles County and Calvert County as well
- (3) AAMC volume from Prince George's County represents volume from the "AAMC segment" of PG County; it does not reflect any "out of area" volume that may include a modest number of discharges from PG County outside of this defined segment